

Annex E

Office of the Police and Crime Commissioner for Surrey

## Surrey OPCC funding in action...

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## Our Commissioning Strategy

Based upon identified need and aligned to Police & Crime Plan

Our Principles: We focus on service user; we work in partnership; we innovate whilst respecting and building on good practice; we ensure value for money.

Fair & transparent management of over £4.7M (2021/22)

*"New research shows small and local charities' distinctiveness in who they support, how they carry out their work, and the role they play in their communities makes them best placed to respond to this crisis."*

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## Our Technology

The team makes use of Sums.org to administer all our funding and to run the online application process.

The cloud-based platform allows for easy and secure sharing of data with staff members, service providers, stakeholders and residents, greatly improving our funding transparency and the team's overall efficiency.

The platform works on any internet enabled device, including smartphones and tablets – allowing access from anywhere.

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## OPCC Commissioning Budgets

Fund Name	Total Budget	Remaining Budget	Budget Utilisation
Victim's Fund 2021/22	£3,390,000.00	£24,340.99	99%
Community Safety Fund 2021/22	£338,000.00	£200,004.70	60%
Reducing Reoffending Fund 2021/22	£953,000.00	£82,221.00	77%

Policy Area Distribution for Reducing Reoffending Fund:

- Housing/Homelessness: 40.30%
- Supporting Women in the CSJ: 30.70%
- Substance misuse: 12.47%
- Reducing Reoffending: 4.47%

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## OPCC Commissioning Budgets continued...

Coronavirus Support Fund 2021/22	TOTAL BUDGET: £500,000.00	REMAINING BUDGET: £72,895.34	BUDGET UTILISATION: 85%
IDVA/ISVA Funding 2021/22	TOTAL BUDGET: £605,008.00	SUM APPROVED: £605,008.00	BUDGET UTILISATION: 100%
DA & SV Uplift 2021/22	TOTAL BUDGET: £226,352.00	SUM PENDING: £168,774.00	PENDING BIDS: 7
Precept Uplift 2021/22	TOTAL BUDGET: £644,000.00	ACCEPTED BIDS: 1	PENDING BIDS: 6

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## Responding to a crisis

Between Mar-Dec 2020 we delivered an extra £850,000 in emergency funding into Surrey

First local funder to award emergency funds through £500k Support fund. 43 projects funded from the very small (£54 for telephony) to supporting opening of a brand new refuge.

Worked closely with local services/partners to maximise two MOJ emergency funding rounds (June and December) – 124 projects funded

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### From December 2020, new money and new PCC...

- Bid to secure additional funding for new services - £644k
- Stalking service – working in partnership with outreach, V&WCU and Suzy Lamplugh Trust.
- Child Criminal Exploitation service – open process with new DPCC as public face to promote opportunity.
- IRIS – securing the sustainability of IRIS on East and working with SCC and CCG to roll out wider
- Perpetrator Intervention– working in partnership with police, SCC and outreach, then Home Office funding arrives in July 2021!

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### And a summer of bids, bids, bids...

- MOJ DA & SV uplift - £225,000 awarded – 10 projects, including SMEEF Trust project and homicide/suicide research of national significance.
- MOJ IDVA & ISVA Fund - £1.1M awarded
- Home Office Perpetrator Fund - £502k award
- Safer Streets 3 – £174k awarded for Basingstoke Canal
- Safety of Women at Night Fund - awareness campaign - £134k bid
- Modern Slavery – expression of interest for £350k MOJ fund and bid in progress
- Changing Futures – working in partnership, with £2.8m award to SCC

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### Perpetrator Programmes

£502,000 in funding has been acquired from the Home Office to support delivery of the following two programmes:

**Compulsive and Obsession Behaviour Intervention (COBI) programme:** The service will allow Surrey Police to respond to an increase in reported stalking offences and to fulfil some of the positive intervention requirements set out in the Stalking Protection Act 2019.

**Intensive DA One-To-One Programme:** Surrey Police has recently undertaken extensive work to develop and rationalise its referrals routes for DA perpetrators, ensuring that individuals are appropriately identified, assessed, triaged and managed. Where appropriate, some perpetrators will be offered access to this intensive DA One-to-One Programme, to combat their behaviour.



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### Victim & Witness Care Unit

2021	Enhanced	SMS	Letter/Email	Total
April	1477	1728	545	3770
May	1503	1728	539	3770
June	1841	1827	453	4121
<b>Qtr. 1 21/22</b>	<b>4821</b>	<b>5283</b>	<b>1537</b>	<b>11641</b>
July	1864	1725	523	4112
August	1461	1644	456	3561
September	1380	2501	636	4517
<b>Qtr. 2 21/22</b>	<b>4705</b>	<b>5870</b>	<b>1615</b>	<b>12190</b>
<b>FYTD 21/22</b>	<b>9526</b>	<b>11153</b>	<b>3152</b>	<b>23831</b>

In Qtr. 1 and 2 of 2021/2022 the VWCU has made contact with 23, 831 victims of crime. Of these, 9526 received a phone call from the unit as they are in the enhanced category. In addition, 11,153 were sent a text message and 3152 received a letter or email from the unit.

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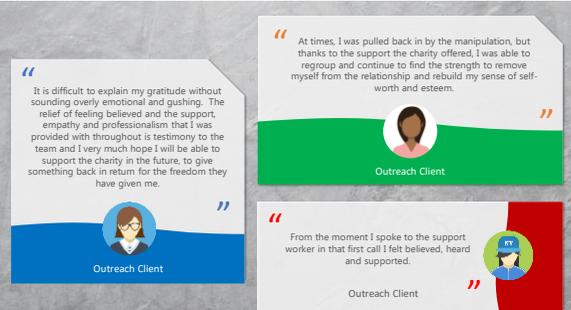


**Victim of Domestic Abuse:** "I would never have come this far without the tremendous support you have given me. People like you are crucial to victims of crime. Trauma of this kind is a very alien thing to process, and it requires professional help."

**Victim of Romance Fraud:** "You have been nothing short of instrumental to my recovery and wellbeing. I have come from a very dark place and subject to blackmail and coercive behaviour. You were there and helped me and in doing so helped my beautiful little boy."

**Victim of Burglary:** "You are just listening to me and letting me speak just a call this morning made me feel that there is someone out there. It's given me a feeling that there is someone is on my side."

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**Outreach Client:** "It is difficult to explain my gratitude without sounding overly emotional and gushing. The relief of feeling believed and the support, empathy and professionalism that I was provided with throughout is testimony to the team and I very much hope I will be able to support the charity in the future, to give something back, in return for the freedom they have given me."

**Outreach Client:** "At times, I was pulled back in by the manipulation, but thanks to the support the charity offered, I was able to regroup and continue to find the strength to remove myself from the relationship and rebuild my sense of self-worth and esteem."

**Outreach Client:** "From the moment I spoke to the support worker in that first call I felt believed, heard and supported."

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